

**Beaver Dam Unified School District
Board of Education Minutes**

Annual Budget Hearing

October 23, 2023

The annual budget hearing of the Beaver Dam Unified School District Board of Education was held on the above date at the Educational Service Center. The meeting was called to order at 6:00 p.m. by President, Chad Prieve. Board members present: Isaac Dornfeld, Marge Jorgensen, John Kraus, Jr., Maria Mason, Lisa Panzer, Chad Prieve, Gary Spielman, and Joanne Tyjeski. Board members absent: Mary Kuntz.

Mr. Cashman, Director of Business Services, provided an overview of the proposed 2023-24 budget. He reviewed the budget adoption process and timeline. He reviewed the changes in Fund 10 revenue, which include enrollment, private school vouchers, equalization aid, and property values. He also reviewed the expenditures by function and reported that revenues total \$46,533,335 and expenditures total \$46,434,335. The levy is \$17,959,497, with a projected mill rate of \$7.09 per thousand, which is an 8.65% decrease from 2022-23.

There were no questions or comments from the public.

Kraus moved, Tyjeski seconded, to adjourn the meeting.

The motion was adopted by unanimous vote and the meeting was adjourned at 6:20 p.m.

/s/

Chad Prieve, President

/s/

Marge Jorgensen, Clerk